



Annual Stewardship Renewal 2020-2021

Quick Facts About St. Peter's Annual Stewardship Tithe

2020-2021 Goal for Stewardship Tithe (contribution income) \$ 2,500,000

# parish households (2019)	884
# school (member) families	218
Projected contribution income (tithe): 2019-2020:	\$2,296,141
Contribution income (tithe) received: 2018-2019:	\$2,311,163
Contribution income (tithe) received: 2017-2018:	\$2,335,505
FY 2019 Total Parish income (tithe plus tuition, fees, etc.)	\$4,351,253.47
Cost of school as a % of total parish income:	67%
Cost of all salaries & benefits as a % of total parish income:	65%
Cost to educate one child at St. Peter's School:	\$7,224

Our tithe goal this year - \$2,500,000 is substantially above the flat/declining contribution of recent years. It represents a realistic, conservative budget supporting modest salary increases for all our staff, appropriate staffing levels, and proactive maintenance of our facilities.

Action

Make your stewardship pledge today. There is a form and a return envelope in this packet, or you may pledge online through our website, www.stpkc.org. We ask each household to prayerfully consider giving **5% of their annual after-tax income**. If you give automatically, but have not increased your tithe for a while, please consider increasing your stewardship tithe this year. No matter your pledge, please fill out a pledge form so we can prepare a solid budget for the coming fiscal year.

Example of Income and Tithe percentage

After-tax Income	2%	3%	5%
\$50,000.00	\$1,000.00	\$1,200.00	\$2,000.00
\$75,000.00	\$1,500.00	\$2,250.00	\$3,750.00
\$125,000.00	\$2,500.00	\$3,750.00	\$6,250.00
\$250,000.00	\$5,000.00	\$7,500.00	\$12,500.00

Quick Facts About Our Capital Projects - Upon This Rock Campaign

Upon This Rock 2020, is a short-term, proactive campaign to reduce our loan balance by an additional \$700,000 before 12/31/2020. We have received over \$237,000 in pledges, and \$150,000 of that has been received and applied to our outstanding principal.

Original Fundraising:	\$6.2 million	With \$700,000 in accelerated payments, we can:
Additional cost of narthex:	\$1.63 million	<u>Reduce our total payments</u> by \$227,000 over
Ten-year loan assumed in 2018:	\$3.28 million	life of our loan.
Current loan balance (2/1/20):	\$2.139 million	<u>Reduce our loan period</u> by 26 months, and
Monthly interest expense	\$8,000 (changes with principal balance)	<u>Eliminate all our debt</u> before St. Peter's 100th birthday - November 8, 2025

If you did not pledge to our original campaign, please take this opportunity to join the over 500 member families who have supported these projects. **Please make a pledge to Upon This Rock 2020 today.**

Please return forms by April 1st.

The Gifts of Your Time and Talent

Your presence and participation at St. Peter's are what make us a true community. A parish family.

Participation starts with prayer and liturgy – join us for worship! We are a Catholic Christian faith community. When we come together in liturgy and prayer we become the body of Christ, and we are better equipped to answer the call to *be Christ* to others.

There are many ways to join in the work of our community. It is no exaggeration to say “we can't do it without you.” We are a big, busy parish. Your time and talent build our community. Volunteering is also a great way to get to know other parishioners.

More information about these activities is available in our annual parish guidebook/directory and on our website, www.stpkc.org/ministries/.

Committees and Councils

Finance Council
Parish Council
School Board
PTA
Stewardship Committee

Sacramental Preparation

Baptism Preparation
Confirmation Preparation
Marriage Preparation
Rite of Christian Initiation (RCIA)

Children's and Youth Ministry

Altar Servers
Children's Liturgy of the Word
Nursery

Liturgical Ministries

Art & Environment Committee
Baptism Coordinators*
Eucharistic Ministers*
Lectors*
Liturgy Committee
Music Ministry*
Usher/Greeters*

* Members age 16 and over are welcome to serve in these liturgical ministries. Eucharistic Ministry is available after Confirmation.

Adult Faith Formation

Scripture Study Groups
Eucharistic Adoration
Adult Faith Formation Team
Christ Renews His Parish (CRHP)
Scripture Study

Ministries of Community Spirit

Funeral Dinners
Hospitality
Parish Picnic
Prayer Relay Chain
Welcome Committee
Young Members Ministry

Ministries of Service

Blood Drive
Christmas Giving Program (seasonal)
Collection Counting Teams (Sundays)
Community Garden (seasonal)
Food Pantry
Handmade for Neighbors
Knights of Columbus
Landscape Maintenance
Ministry to the Sick
“One City Café” Food Kitchen (monthly)
Respect Life Committee
Sister Parish Outreach (SPOT)
VIPs (Seniors) Programs
Women of St. Peter's (formerly Altar and Rosary Society)

Events

Throughout the year different events, gatherings and fundraisers seek volunteers and participants. The work might be baking, setting up, taking tickets, grilling, cleaning up, or other tasks. Or just joining in the fun! It's a great way to get to know other parishioners. Keep an eye out and join us as your time permits.

Campus Clean Up Days
VIP Luncheons
Refresh KC
Trivia Night

School Auction
Parish Picnic
Happy Hours
Bingo

Cranksgiving
St. Joseph Table
Cultural Diversity Bazaar
Holey Hooley Golf Tournament

Irish Fest Bartending
Food Drives