



Campus Master Plan Presentation September 22 & 23, 2012

Thanks to those of you who were able to stay after Mass this weekend, to hear the Campus Master Plan presentation. Today's presentation and summary are just the beginning of our communications about these recommendations. Updates will appear in the bulletin and other parish media, giving you more detail on each project. We're working with the diocese to determine when our fundraising efforts can begin. Once this decision has been made, we will share with you the timeline for completion of the Short Term Plan. We intend to have the six projects below completed in the next four to five years.

Projects and Estimates included in the Short Term Plan:

South School Elevator Installation	\$300,000
Campus Signage Installation	\$50,000
West Church Entrance Renovation	\$50,000
North Parking Lot Renovation	\$500,000
North School Building Renovation	\$4,000,000
Church & School Courtyard Renovation	<u>\$400,000</u>
	\$5,300,000

We've already begun fundraising for the south school elevator, with the recent launch of the "Raise Us UP" Campaign. To date, we have raised nearly half of the funds, with generous donations from several funders, including the Loretto Charities, founded by Lamar Hunt, Jr., the McCullough Family Foundation, the Forster-Powers Charitable Trust, and the John J. Sullivan, Jr. Charitable Trust. We intend to raise the remaining money through the appeal to parishioners, alumni and friends of the St. Peter's Parish community. We hope to complete the fundraising in the Spring and install the new elevator in Summer 2013.



Campus Master Plan Steering Committee:

Chairpersons:

Mark Hague
Joan Miller

Committee Members:

Lori Archer
Chris Cline
Kevin Clune
Fr. Steve Cook
Mike Lisac
Sal Monteleone
Janet Spallo
Justin Stanley
Pat Tangen
Sandie Woollen

Special thanks to Chris Cline and Pat Tangen, parishioners who are professional architects offered their expertise for the development of this plan.

Campus Master Planning Process:

Input from the entire parish was vital to the process of putting together this plan. Numerous listening and feedback sessions were held and a Campus Master Plan Questionnaire was distributed, asking you what your short-term and long-term vision is for St. Peter's buildings, facilities and grounds. This inclusive process gave us consensus and direction as the plans were developed and the projects were prioritized for the maintenance and improvement of our property. The responses we got back repeatedly mentioned that you see the need for the campus to be cohesive, safe, easily accessible, welcoming and updated. These findings drove all decision-making and the prioritizing of projects.

Driving Factors:

Accessibility & Safety

The **School Elevator** will allow the McKay Center basement, Garden Room (school cafeteria), school entrance, 2nd floor classrooms and 3rd floor classrooms to be accessible for our seniors, guests and students with physical limitations.

The renovated **Northwest Entrance to the Church** will give ADA access to individuals entering the church from the portico.

The new **North Parking Lot** will keep our school children considerably safer, diverting student drop-off away from Meyer Blvd. New lighting will also enhance safety in this parking area.

Campus Unification

Campus Signage will help define our campus and improve identification of our various buildings. Currently, it's difficult for visitors unfamiliar with our campus to determine which building is the parish office, the school and the rectory, or which doors are public entrances.

Renovation of the **North Parking Lot** will help tie the disparate buildings on the northeast side our campus together by incorporating new hardscape and landscape elements. Architectural features will screen the parking lot, and create attractive festival or gathering space.

Modernization

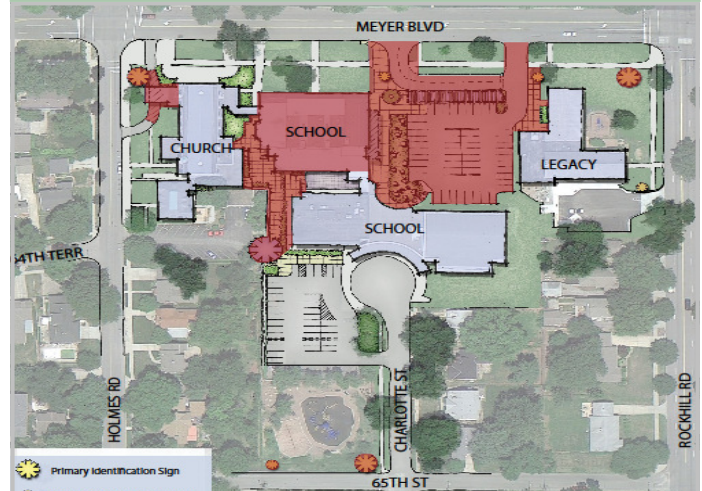
Our **North School Building**, which faces Meyer Blvd., was built in 1928. It's a beautiful stone building and a landmark on our campus. But much of the infrastructure in the building also dates back to 1928 and is in need of modernization.

Renovation of the **Courtyard** between the Church and the School will take place at the same time. Electrical wires will be buried, enhancing both safety and aesthetics. The public space will be resurfaced and the driveway ramp between the rectory and south parking lots will be closed off, eliminating the pedestrian hazard.

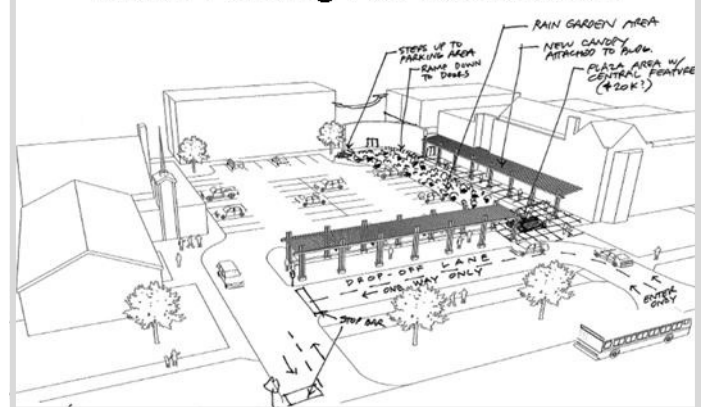
Feasibility

Last but not least, we developed the Campus Master Plan based on what is **practical and affordable**. Being good stewards of the parish's resources has been and will continue to be a priority, as we move forward on all of these pending projects.

Short-Term Plan (4-5 Years)



North Parking Lot Renovation



Overview of Projects

Project #1: Elevator

Access to five floors in the school

Project #2: Signage

Permanent, attractive signage throughout campus

Project #3: NW Church Entrance

ADA access from portico

Project #4: North Parking Lot

Safer school drop-off, new hardscape, landscape, festival space and improved parking lot

Project #5: North School

New boiler, HVAC, windows, electrical, plumbing, wifi, ceiling sprinkler system, new bathrooms and a new classroom

Project #6: Courtyard

Bury all electrical wires, close off ramp from rectory to south school parking lot, redo uneven cement paths and landscaping to create attractive gathering space